

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

588-987	HOUSING & SERVICES-SPECIAL NEEDS POPULATION	LOCATION - Citywide
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Funding request for the continuation of various activities targeted for special needs populations to include development of day resource centers, corrections to facilities requiring handicapped accessibility, development of transitional housing and Creating Housing Opportunities for People with AIDS (HOPWA).

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	750	1,300	1,300	1,300	1,300	2,050
503	Community Development Block Grants	1,950	250	250	250	250	2,200
590	Other Federal Funds	1,000	500	500	500	500	1,500
TOTAL		3,700	2,050	2,050	2,050	2,050	5,750